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ABSTRACT

This report offers statistics and trends on educational costs at degree-granting institutions in New York State from 1986-87 to 1990-91. The report uses data collected from all New York State degree-granting institutions through the Department's Higher Education Data System (HEDS). Section I provides a general overview of state fiscal support over 5 years in total dollars and as a proportion of total state revenues. Section II shifts the focus from state funds to amounts and share of institutional revenue from all sources, restricted and unrestricted funds combined. Section III contains per student cost and revenue indicators by sector and also the same per student indicators for subgroups of similar institutions within sectors. Section IV displays selected data for those independent institutions which receive Bundy aid. Estimates of state funds for higher education in 1991-92 and 1992-93 are included in Appendix A in the same format as tables in Section I. These estimates were derived from appropriation data coupled with recent expenditure patterns and may not reflect recent changes in economic conditions. Appendix B is a glossary. (Author/JB)

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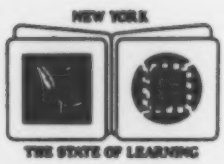
Fiscal Indicators

for

Postsecondary Education in

New York State

1986-87 Through 1990-91



The University of the State of New York
The State Education Department
Albany, New York 12230

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DEPUTY COMMISSIONER FOR HIGHER AND PROFESSIONAL EDUCATION

No. 93-08

MEMORANDUM TO CHIEF EXECUTIVE OFFICERS
OF POSTSECONDARY INSTITUTIONS IN NEW YORK STATE

Subject: Fiscal Indicators for Postsecondary Education in New York State, 1986-87 through 1990-91

This report is the seventh in a series mandated by the Regents in their Statewide Plan for the Development of Postsecondary Education in New York State, 1984. The report contains financial data for higher education in New York State and is designed to meet the informational needs of government officials, legislators, institutional leaders, and the public. As in the past, this report contains data for the most current five years, 1986-87 through 1990-91, as well as estimated data for two more years.

We hope you find this document relevant and useful, and would be pleased to receive your comments and suggestions for improvements.

Sincerely,

Donald J. Nolan

Donald J. Nolan

Fiscal Indicators

for

Postsecondary Education in

New York State

1986-87 Through 1990-91

The University of the State of New York
The State Education Department
Albany, New York 12230

August 1993

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List of Abbreviations Used in This Report

Note: For ease of reference, a list of abbreviations commonly used in this year's report follows. For definitions of these and other terms used in the report, a full glossary appears in Appendix B.

CPI-U	-	Consumer Price Index for All Urban Consumers
CUNY	-	City University of New York, The
CUSTA	-	City University Supplemental Tuition Assistance
E&G	-	Educational and General
FTES	-	Full-time Equivalent Student
HEDS	-	Higher Education Data System
SRE	-	Student-Related Educational (Expenditures)
SUNY	-	State University of New York
SUSTA	-	State University Supplemental Tuition Assistance
TAP	-	Tuition Assistance Program

INTRODUCTION

This report is the seventh in a series of reports containing current standard statistics on educational costs at degree-granting institutions in New York State. The report series was recommended by the Regents in their 1984 Statewide Plan for the Development of Postsecondary Education in New York State.

The report uses data collected from all New York State degree-granting institutions through the Department's Higher Education Data System (HEDS), which is a commonly accepted and standardized data base. The purpose of the report is to provide data in formats which are relevant to most current issues in higher education finance. Very specific issues, however, may require special analyses of information from the HEDS data base.

Special thanks go to staff of the Higher Education Services Corporation who furnished student aid data for the Section I tables.

Scope and Organization of the Report

This report shows the five-year span of data from 1986-87 to 1990-91.

Section I provides a general overview of State fiscal support over five years (1986-87 to 1990-91) in total dollars and as a proportion of total State revenues. Table 2 looks only at State funds which go directly to either postsecondary institutions or students, excluding such items as administrative costs of other State agencies which are included in Table 1. Changes in State funding and the Consumer Price Index (CPI) are presented for the five-year period. In addition, the share of student or institutional aid received by each sector in each of the two years is shown. Table 4 follows the same format as Table 2, except that student and institutional aid are combined. Similarly, the share of total State support to postsecondary education received by each sector in each of the two years is displayed.

Section II shifts the focus from State funds to amounts and shares of institutional revenue from all sources, restricted and unrestricted funds combined.

Section III contains per student cost and revenue indicators by sector and also the same per student indicators for subgroups of similar institutions within sectors. Data for "Institutional Student Aid" is not available before 1987-88. The typology used for the subgroups is based on a long-standing and commonly accepted typology used by the Department for the display of data. These subgroups are not intended to be comparable, but merely allow data to be displayed in smaller segments than by sector, to emphasize the diversity existing both within and between sectors. Users of the report are cautioned, therefore, about the limited validity of comparisons between subgroups within the same sector or between sectors. A more meaningful use of the data in Section III is to track trends in indicators over a period of time within a given sector or subgroup.

Section IV displays selected data for those independent institutions which receive Bundy aid. Table 1 displays aggregate data, and Table 2 shows Bundy aid as a percent of Student Related Educational (SRE) Expenditures by subgroup.

Estimates of State funds for higher education in 1991-92 and 1992-93 have been included in Appendix A in the same format as the tables contained in Section I. As in the last report, these estimates

are derived from appropriation data coupled with recent expenditure patterns and may not reflect recent changes in economic conditions.

Please refer to the glossary located in Appendix B of the report for definitions of terms used in the text.

Special Notes on This Year's Report

In the interest of making data in earlier years more comparable to the most current year, the earlier data have been recalculated when necessary to include only the institutions still in operation for the most current year. This makes any comparisons with base-year or interim-year data more meaningful. This revision of data would explain slight differences from certain previously published data in the series. In such cases, numbers from the most recent report should be deemed the most accurate available at the time.

Some basic graphics have again been included in this year's report to show more clearly data for 1990-91. Pie charts have been included to show percent share of state funds for student aid and institutional aid by sector in Section I and common revenue sources by sector in Section II.

The 1986-87 and 1990-91 data for SUNY and CUNY are relatively distortion-free since base and ending years were not affected by retroactive collective bargaining payments.

SECTION I

STATE SUPPORT OF POSTSECONDARY EDUCATION

SECTION I - TABLE 1

Total State Support of Postsecondary Education

Total State support of postsecondary education includes all institutional and student aid programs for all sectors (including student aid at non-degree institutions), capital debt service for the public sectors and relevant funding for the State Education Department and the Higher Education Services Corporation.

OBSERVATIONS:

- "Total State Support of Postsecondary Education" increased by 11.1 percent between 1986-87 and 1990-91. This increase was about half that of the CPI over the same period (20.5 percent), and about the same as the increase in "Total NYS Revenues" over the same period (10.8 percent).

- Although "Total State Support" and "Total NYS Revenues" each showed increases between years from 1986-87 to 1989-90, both indicators showed decreases between 1989-90 and 1990-91: "Total State Support" decreased by 1.7 percent and "Total NYS Revenues" decreased by 4.7 percent.

- On a per FTES basis, "Total State Support" shows a considerably smaller increase of 6.2 percent over the five-year period.

- Using "Total State Support" as a Percent of "Total NYS Revenues" as a measure of State tax effort, the indicator is 12.1 percent for 1990-91, the same as it was in 1986-87.

- The CPI increased by 20.5 percent over the period, which was almost twice the rate of both "Total State Support" and "Total NYS Revenues," and more than three times the rate of "State Support" on a per FTES basis.

Section I - Table 1

TOTAL STATE SUPPORT OF POSTSECONDARY EDUCATION AS A PERCENT OF TOTAL STATE REVENUES

($ millions)

	1986-87	1987-88	1988-89	1989-90	1990-91	Change 1986-87 through 1990-91 Number	Percent
Total State Support for Postsecondary Education	$ 2,980	$ 3,128	$ 3,262	$ 3,368	$ 3,310	$ 330	11.1%
Total NYS Revenues[1]	$24,688	$26,714	$27,731	$28,686	$27,349	$ 2,661	10.8%
Total State Support to Postsecondary Education as a Percent of Total NYS Revenue	12.1%	11.7%	11.8%	11.7%	12.1%		
Consumer Price Index (US CPI - U)	111.2	115.8	121.1	127.0	134.0		20.5%
Full-Time Equivalent Enrollment[2]	739,462	735,988	744,569	757,810	773,512	34,050	4.6%

[1] Current State Revenue - General Fund

[2] Degree-Granting Institutions

SECTION I - TABLE 2

State-Funded Student Aid and Institutional Aid by Sector

"Student Aid" includes all identifiable State-funded aid to students for all sectors including non-degree. The main components are the Tuition Assistance Program (TAP), Regents Scholarships, student aid portions of programs for the disadvantaged, college work-study matching funds for public and independent institutions, State University Supplemental Tuition Assistance (SUSTA), City University Supplemental Tuition Assistance (CUSTA), tuition waivers at SUNY and CUNY, and Aid for Part-time Study.

"Institutional Aid" includes all restricted and unrestricted State funds to higher education (appropriations, grants, and contracts), as well as the State's shares of debt service for the public sector.

"Total State Funds" ("Institutional Aid" plus "Student Aid") account for almost 99 percent of "Total State Support" shown in Table 1. Certain administrative costs for the Education Department, the Higher Education Services Corporation, and some small student aid programs have been excluded from this figure.

OBSERVATIONS:

Student Aid

- Because TAP constitutes about 80 percent of total student aid, most changes in amount of student aid can be attributed directly to it. The 12 percent increase in total student aid for the State over the five-year period is due mainly to the 1989-90 TAP enrichment which was phased in over a two-year period, and also to tuition increases at SUNY and CUNY. The total increase would have been greater, however, had it not been for the State Deficit Reduction Act of December 1990, which among other cost-cutting measures, reduced most individual awards for TAP and other scholarship programs by $100 each.

- Increases in student aid between 1986-87 and 1990-91 were the greatest for the proprietary degree-granting institutions (44 percent), the independent institutions (16 percent), and the SUNY community colleges (20 percent).

- For the independent and proprietary degree-granting institutions, the increase was primarily due to the phased-in TAP enrichment in 1990-91. For the proprietary degree-granting institutions, the increase was more dramatic, since it occurred despite an 8 percent enrollment decrease.

- For the SUNY community colleges, the increase was due mostly to the 15 percent increase in enrollment which corresponded to the 15 percent increase in TAP awarded.

- Increases in student aid for the remaining sectors were all less than half the increase for the CPI: 7 percent for the SUNY State-operated institutions, and 4 percent for both the CUNY Senior Colleges and the CUNY community colleges. The non-degree proprietaries showed a 26 percent decrease in student aid.

- Significant (greater than one percent) shifts in share of total State student aid occurred for the independent

institutions (43 to 45 percent), the proprietary colleges (8 to 11 percent) and the non-degree-granting institutions (8 to 5 percent).

Institutional Aid

- Increases over the five-year period ranged from a high of 37 percent at the SUNY community colleges to a low of 1 percent at the SUNY State-operated institutions.

- Only the increases at the CUNY Senior Colleges (25 percent) and the SUNY community colleges (37 percent) were greater than the increase in the CPI (21 percent).

- Increases for the SUNY State-operated institutions and the CUNY Senior Colleges would be greater if not for the second half of a bond refinancing which produced one-time revenues reducing the need for State funds in 1990-91.

- Shifts in shares of total State funds for institutional aid occurred for the SUNY State-operated institutions (55 to 49 percent), the CUNY Senior Colleges (25 to 29 percent), and the SUNY community colleges (8 to 10 percent).

- On a per FTES basis (see Table 3), increases in institutional aid were considerably smaller for all groups except the independent.

Section I - Table 2

STATE-FUNDED STUDENT AID AND INSTITUTIONAL AID BY SECTOR 1986-87 TO 1990-91

($ millions)

	1986-87	1990-91	Percent Change	Share of State Funds 1986-87	Share of State Funds 1990-91
STUDENT AID					
SUNY State-operated	$ 87	$ 93	7%	18%	18%
CUNY Senior Colleges	45	47	4%	9%	9%
SUNY Community Colleges	35	42	20%	7%	8%
CUNY Community Colleges	25	26	4%	5%	5%
Independent	206	239	16%	43%	45%
Proprietary Colleges	39	56	44%	8%	11%
Nondegree-Granting	38	28	-26%	8%	5%
TOTAL	**$ 475**	**$ 531**	**12%**	**100%**	**100%**
INSTITUTIONAL AID					
SUNY State-operated	$1,352	$1,360	1%	55%	49%
CUNY Senior Colleges	628	787	25%	25%	29%
SUNY Community Colleges	210	287	37%	8%	10%
CUNY Community Colleges	122	133	9%	5%	5%
Independent	168	188	12%	7%	7%
Proprietary Colleges	0	0	NA	0%	0%
Nondegree-Granting	0	0	NA	0%	0%
TOTAL	**$2,480**	**$2,755**	**11%**	**100%**	**100%**
Total Student Aid	**475**	**531**	**12%**	**16%**	**16%**
Total Institutional Aid	**2,480**	**2,755**	**11%**	**84%**	**84%**
Total State Funds	**$2,955**	**$3,286**	**11%**	**100%**	**100%**
Consumer Price Index (US CPI - U)	111.2	134.0	21%		

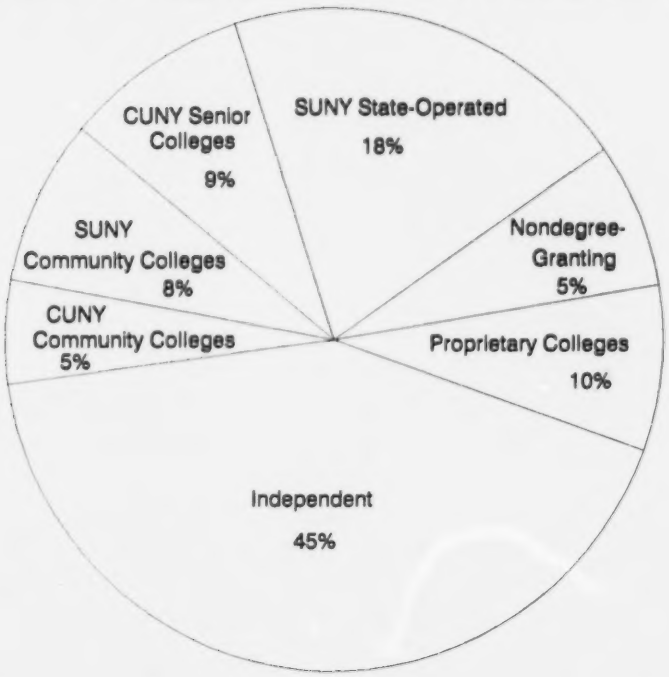
Section I - Table 3

STATE FUNDS FOR INSTITUTIONAL AID PER FTE STUDENT

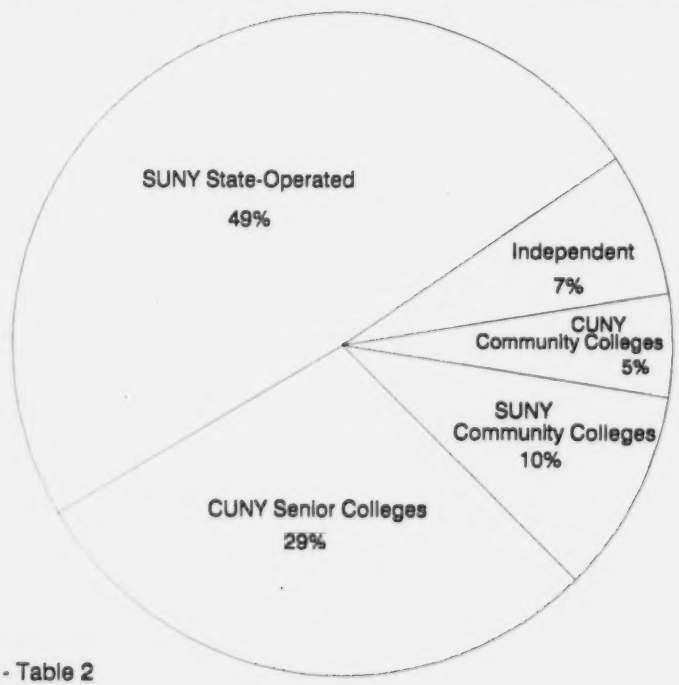
	1986-87	1990-91	Percent Change
SUNY State-operated	$8,366	$7,960	-5%
CUNY Senior Colleges	7,190	8,391	17%
SUNY Community Colleges	1,902	2,269	19%
CUNY Community Colleges	2,927	2,967	1%
Independent	534	595	11%

Section I - Figure I

Percent Share of State Funds for Student Aid, 1990-91



Percent Share of State Funds for Institutional Aid, 1990-91



Source: Section I - Table 2

Section I - Table 4

STATE FUNDS TO POSTSECONDARY EDUCATION
TOTAL STUDENT AND INSTITUTIONAL AID BY SECTOR

($ millions)

	1986-87	1990-91	Percent Change	Share of State Funds 1986-87	Share of State Funds 1990-91
SUNY State-Operated	$1,439	$1,453	1%	49%	44%
CUNY Senior Colleges	673	834	24%	23%	25%
SUNY Community Colleges	245	329	34%	8%	10%
CUNY Community Colleges	147	159	8%	5%	5%
Independent	374	427	14%	13%	13%
Proprietary Colleges	39	56	44%	1%	2%
Nondegree-Granting	38	28	-26%	1%	1%
STATE TOTAL	$2,955	$3,286	11%	100%	100%

Section I - Table 4A

FULL-TIME EQUIVALENT OPENING FALL ENROLLMENT BY SECTOR
1986-87 and 1990-91

	1986-87	1990-91	Percent Change	Share of Total Enrollment 1986-87	Share of Total Enrollment 1990-91
SUNY State-operated	161,615	170,854	6%	22%	22%
CUNY Senior Colleges	87,347	93,789	7%	12%	12%
SUNY Community Colleges	110,425	126,466	15%	15%	16%
CUNY Community Colleges	41,676	44,829	8%	6%	6%
Independent	314,854	315,925	0%	43%	41%
Proprietary Colleges	23,545	21,649	-8%	3%	3%
Nondegree-Granting	NA	NA	NA	0%	0%
TOTAL	739,462	773,512	5%	100%	100%

SECTION II

CURRENT FUND REVENUES BY SOURCE, AND SHARES OF MAJOR CURRENT FUND REVENUE CATEGORIES BY SOURCE

TOTAL CURRENT FUND REVENUES BY SOURCE AND SECTOR, AND SHARES OF MAJOR CURRENT FUND REVENUE CATEGORIES BY SOURCE AND SECTOR

This section displays total current fund revenues (restricted and unrestricted combined) by source for all New York State institutions except non-degree. Although current fund revenue amounts from all sources are shown, shares (percentages) by source are not calculated on the basis of total revenue. Instead, each source percentage is calculated on total revenue **less** income from hospitals, auxiliary enterprises (dormitories, food service, etc.) and independent operations. To calculate shares based on total current fund revenues would unduly distort the percentages, because some current fund categories are totally lacking in some sectors. The subtotal of current fund revenues (i.e. without hospitals, auxiliary enterprises, and independent operations) does not result in a perfectly comparable base, but is as close as can be accomplished within the limitations of the existing data.

For purposes of this report, the subtotal of current fund revenues will be referred to as revenue from "common sources." It should be noted that funds from major student aid programs, i.e.,the State's TAP program and Federal Pell grants, are not included in these revenues since such funds are subsumed under "Tuition and Fees."

State and local funds for E&G capital debt service have been added for the SUNY community colleges, the CUNY senior colleges, and the CUNY community colleges data in order to show more accurately the proportion of revenue from each source. These data are not reported in HEDS, and the addition of debt service funds for these sectors makes the scope of their revenues more consistent with that of the other sectors.

SECTION II TABLE 1

OBSERVATIONS:

- Percent change was greater than the CPI (21 percent) for all revenue sources except the State which increased by 11 percent. The area of greatest increase was Private Gifts and Contracts, which went up by 58 percent.

- State revenues showed the greatest shift in share over the five-year period, from 28 to 24 percent. Corresponding increases in share occurred for tuition and fees (37 to 39 percent) and private gifts and contracts (8 to 9 percent).

Section II - Table 1

TOTAL CURRENT FUND REVENUES BY SOURCE AND SHARES OF MAJOR CURRENT FUND REVENUE CATEGORIES BY SOURCE

Degree-Granting Institutions

($ millions)

New York State Totals

	1987		1991		Percent Change in Amount
	Amount	Percent	Amount	Percent	
Tuition and Fees	$3,281	37%	$4,507	39%	37%
Federal	980	11%	$1,221	11%	25%
State	2,480	28%	$2,755	24%	11%
Local	575	7%	$755	7%	31%
Private Gifts and Contracts	681	8%	$1,073	9%	58%
Endowment Income	316	4%	$415	4%	31%
Miscellaneous[1]	491	6%	$736	6%	50%
Subtotal Common Revenue Sources[2]	**$8,804**	**100%**	**$11,462**	**100%**	**30%**
Auxiliary Enterprises	811		$1,131		39%
Hospitals	756		$1,217		61%
Independent Operations	99		$154		56%
Total Current Fund Revenues	**$10,470**		**$13,964**		**33%**

NOTE: Detail may not add to total due to rounding.

[1] Miscellaneous includes sales and services of educational activities and all revenues not listed elsewhere. Examples of the latter are interest income and gains from investments of unrestricted funds. This category also includes revenues from the sales and services of internal service departments to persons or agencies external to the institution.

[2] Referred to in the text as revenue from "common sources."

SECTION II - TABLES 2 and 3

OBSERVATIONS

- For the SUNY State-operated institutions, the most significant shift in share for revenues from common sources took place in State funds, which dropped from 69 to 60 percent. The State funds amount for 1990-91 is affected by the second half of a bond refinancing which provided one-shot revenues intended to decrease the amount of State funds required for that year.

- All other revenue shares increased over the five-year period. The first of a series of tuition increases was enacted in the spring of 1991 which shows up as an increase in share from 14 to 16 percent. Federal funds and private gifts and contracts also increased significantly in share: from 9 to 11 percent, and 5 to 8 percent, respectively. Endowment income and miscellaneous income each increased by one percent in share.

- As with SUNY, the CUNY Senior Colleges experienced a significant decrease in State share over the period, from 70 to 67 percent. CUNY also shows State share in decline due, in part, to a bond refinancing in 1990-91. The CUNY Senior Colleges also had the first of a series of tuition increases in the spring of 1991. Even with this increase, tuition and fees remained at a 17 percent share. Local funds, and to a lesser extent, private gifts and contracts, increased in share.

- At the SUNY community colleges, a decline in share of local funds occurred: from 30 to 28 percent. The SUNY and CUNY community colleges were the only sectors where State share was maintained or increased (at 35 percent and from 38 to 39 percent respectively.) This was probably due to a small increase in per student formula aid. Miscellaneous funds increased in share from 6 to 7 percent for the SUNY community colleges.

- At the CUNY community colleges there was a slight increase in share for State revenues. As with the SUNY community colleges, this was probably due mainly to the increase in per student formula aid. There was a significant drop in share for local revenues, from 42 to 36 percent. Tuition and fees revenue shares increased from 18 to 22 percent and miscellaneous revenue shares increased from 0 to 1 percent.

- At the independent institutions, Federal revenue shares declined from 16 to 14 percent. State revenue shares remained constant at 3 percent. Shares increased for tuition and fees (51 to 52 percent), local funds (4 to 5 percent), and private gifts and contracts (11 to 12 percent).

- For the proprietary degree-granting colleges, tuition and fee shares increased slightly from 95 to 96 percent. Shares for private sources and miscellaneous sources decreased slightly, each by 1 percent.

- On a per FTES basis, total revenues from common sources increased in amount at rates greater than the CPI (21 percent) for the proprietary institutions (41 percent), the independent institutions, (37 percent), and the CUNY Senior Colleges (22 percent).

- At the SUNY community colleges and the SUNY State-operated institutions, total revenues from common sources per FTES increased at rates less than the CPI: 17 and 9 percent respectively.

- For the CUNY community colleges, total revenues from common sources per FTES decreased by one percent.

Section II - Table 2

TOTAL CURRENT FUND REVENUES BY SOURCE
AND SHARES OF MAJOR CURRENT FUND REVENUE CATEGORIES BY SOURCE
Degree-Granting Institutions
($ millions)

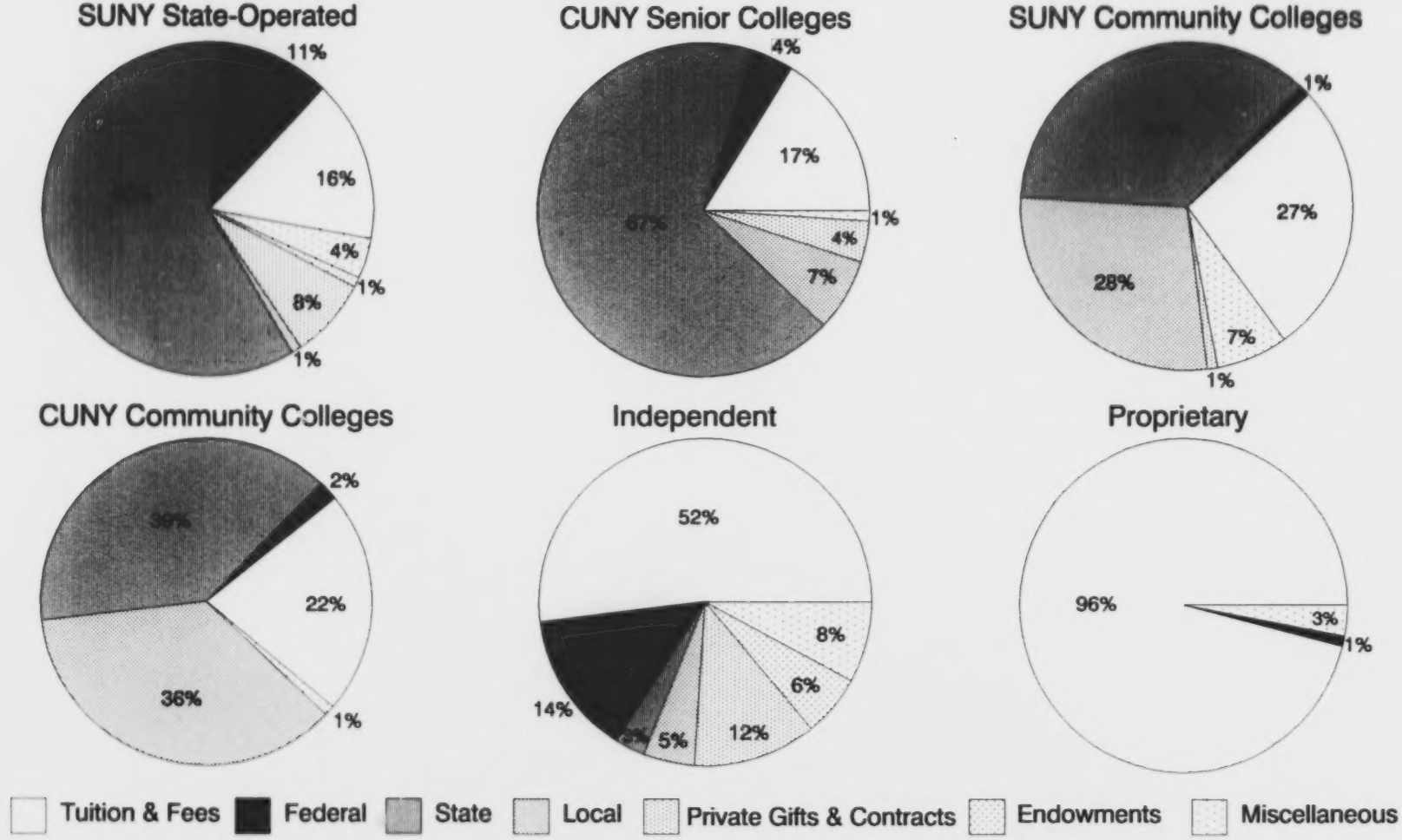
	SUNY State-operated				CUNY Senior				SUNY Community Colleges			
	1987		1991		1987		1991		1987		1991	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Tuition and Fees	$ 275	14%	$ 360	16%	$ 152	17%	$ 195	17%	$ 165	27%	$ 220	27%
Federal	168	9%	242	11%	37	4%	47	4%	8	1%	12	1%
State	1,352	69%	1,360	60%	628	70%	787	67%	210	35%	287	35%
Local	8	0%	13	1%	47	5%	82	7%	180	30%	231	28%
Private Gifts and Contracts	93	5%	183	8%	25	3%	45	4%	5	1%	6	1%
Endowment Income	6	0%	13	1%	4	0%	2	0%	0	0%	0	0%
Miscellaneous[1]	57	3%	88	4%	5	1%	17	1%	39	6%	58	7%
Subtotal Common Revenue Sources	**$1,959**	**100%**	**$2,259**	**100%**	**$ 898**	**100%**	**$1,175**	**100%**	**$ 607**	**100%**	**$ 814**	**100%**
Auxiliary Enterprises	217		299		3		13		12		23	
Hospitals	360		607		0		0		0		0	
Independent Operations	0		0		0		0		0		0	
Total Current Fund Revenues	**$2,536**		**$3,165**		**$ 901**		**$1,188**		**$ 619**		**$ 837**	

	CUNY Community Colleges				Independent				Proprietary Colleges			
	1987		1991		1987		1991		1987		1991	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Tuition and Fees	$ 59	18%	$ 77	22%	$2,525	51%	$3,517	52%	$ 105	95%	$ 138	96%
Federal	5	2%	6	2%	761	16%	912	14%	1	1%	2	1%
State	122	38%	133	39%	168	3%	188	3%	0	0%	0	0%
Local	134	42%	123	36%	206	4%	306	5%	0	0%	0	0%
Private Gifts and Contracts	1	0%	1	0%	556	11%	838	12%	1	1%	0	0%
Endowment Income	0	0%	0	0%	306	6%	400	6%	0	0%	0	0%
Miscellaneous[1]	1	0%	3	1%	385	8%	566	8%	4	4%	4	3%
Subtotal Common Revenue Sources	**$ 322**	**100%**	**$ 343**	**100%**	**$4,907**	**100%**	**$6,727**	**100%**	**$ 111**	**100%**	**$ 144**	**100%**
Auxiliary Enterprises	0		2		574		788		5		6	
Hospitals	0		0		396		610		0		0	
Independent Operations	0		0		99		154		0		0	
Total Current Fund Revenues	**$ 322**		**$ 345**		**$5,976**		**$8,279**		**$ 116**		**$ 150**	

NOTE: Detail may not add to total due to rounding.

[1] Miscellaneous includes sales and services of educational activities and all revenues not listed elsewhere. Example of the latter are interest income and gains from investments of unrestricted funds. This category also includes revenues from the sales and services of internal service departments to persons or agencies external to the institution.

Section II - Figure 1
Common Revenue Sources by Sector, 1990-91



Section II - Table 3
Revenue from Common Sources[1]
per FTE Student

	1986-87	1990-91	Percent Change
SUNY State-operated	$12,121	$13,222	9%
CUNY Senior	10,281	12,528	22%
SUNY Community Colleges	5,497	6,437	17%
CUNY Community Colleges	7,726	7,651	-1%
Independent	15,585	21,293	37%
Proprietary Colleges	4,714	6,652	41%
CPI (US CPI - U)	111.2	134.0	21%

[1] For explanation of "Revenue from Common Sources" see first page of Section II.

SECTION III

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA

Section III contains tables displaying selected revenue and expenditure data for each sector in dollar amounts per FTE student. (Data for non-degree institutions are not displayed). Please note that these are revenues and expenditures of the institutions, not revenues and expenditures of the student. Changes in these amounts over the period covered by the report are also shown as absolute amounts and as percentages. These data serve to provide a baseline for understanding the dependence of sectors on tuition and fees as a source of revenues, as well as showing per FTE student expenditures for certain major components of educational costs.

Data are provided separately for each of the sectors -- SUNY State-operated institutions, CUNY senior colleges, SUNY community colleges, CUNY community colleges, independent institutions, and degree-granting proprietary institutions -- so that trends within each can be examined. Cross-sector comparisons, except for those of the most general trends, are not particularly meaningful because of the wide variation in institutions within each sector in terms of absolute size, proportion of graduate students, significance of summer session and non-degree courses, and mix of program offerings.

Section III also contains tables showing the same data elements by subgroup within two major sectors: the SUNY State-operated and the independent. These sectors have such diverse institutions that it is necessary to look at subgroups to see significant trends. The institutions within each subgroup are listed before the respective tables. These subgroup tables serve to emphasize the fiscal diversity within the two sectors and to show that the actual cost per student and the rate of change over time varies within each sector. A separate table for the three free-standing medical schools within the independent sector subgroup, "Health Science Centers," is also included.

SUBGROUPS OF INSTITUTIONS WITHIN THE INDEPENDENT SECTOR (EXCLUDING SEMINARIES)

Universities with Medical Schools

Columbia University
Cornell University
New York University
University of Rochester
Yeshiva University

Universities without Medical Schools

Adelphi University
Fordham University
Hofstra University
Long Island University
St. John's University*
Syracuse University

College Complexes

Alfred University
Barnard College
Canisius College
Colgate University
D'Youville College
Elmira College
Hamilton College
Hartwick College
Hobart and William Smith Colleges
Iona College
Ithaca College
LeMoyne College
Manhattan College
Manhattanville College
New School for Social Research
Niagara University
Pace University
Russell Sage College
St. Bonaventure University
St. Lawrence University
Sarah Lawrence College
Skidmore College
Union College
Vassar College
Wagner College
Wells College

Colleges

Bard College
Boricua College
Cazenovia College
College of Mt. St. Vincent
College of New Rochelle, The
College of St. Rose, The
Concordia College*
Daemen College
Dominican College of Blauvelt
Dowling College
Friends World College*
Hilbert College
Houghton College*
Keuka College
King's College, The*
Marist College
Marymount College
Marymount Manhattan College
Medaille College
Mercy College
Molloy College
Mt. St. Mary College
Nazareth College of Rochester
Nyack College*
Roberts Wesleyan College
St. Francis College
St. John Fisher College
St. Joseph's College
St. Thomas Aquinas College
Siena College
Touro College

Specialized Colleges

Albany Law School
Audrey Cohen College
Bank Street College of Education
Brooklyn Law School
College of Insurance, The
Graduate School of Figurative Art*
Graduate School of Political Management*
Juilliard School
Manhattan School of Music
Mannes College of Music
New York Law School
N.Y. School of Interior Design
Teachers College

Engineering and Technical Schools

Clarkson University
College of Aeronautics
Cooper Union
New York Institute of Technology
Polytechnic University
Pratt Institute
Rensselaer Polytechnic Institute
Rochester Institute of Technology
Webb Institute of Naval Architecture

Health Science Centers

Albany College of Pharmacy
Albany Medical College
Mt. Sinai School of Medicine
New York Chiropractic College
New York College of Podiatric Medicine
New York Medical College
Rockefeller University, The

Nursing Schools

Phillips Beth Israel School of Nursing
Catholic Medical Center School of Nursing*
Cochran School of Nursing*
Edna McConnell Clark School of Nursing*
Helene Fuld School of Nursing
Interfaith Medical Center School of Nursing*
L.I. College Hospital School of Nursing
St. Elizabeth Hospital School of Nursing*
St. Joseph's Hospital Health Center School of Nursing*
Samaritan Hospital School of Nursing*
Sisters of Charity Hospital School of Nursing*

2-Year Institutions

American Academy of Dramatic Arts
American Academy McAllister Institute
Bramson ORT Technical Institute*
Culinary Institute of America, The
Institute of Design and Construction*
Maria College of Albany
Mater Dei College*
Paul Smith's College of Arts and Science
Trocaire College
Villa Maria College of Buffalo

***Independent institutions not receiving Bundy aid as of FY ending 1991.**

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
INDEPENDENT

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 5,269	$ 9,743	$ 10,626	$ 11,555	$ 12,239	$ 13,249	$ 3,506	36.0%
Instructional	$ 2,884	$ 5,276	$ 5,785	$ 6,325	$ 6,638	$ 7,213	$ 1,937	36.7%
Non-Instructional	$ 2,385	$ 4,467	$ 4,841	$ 5,230	$ 5,601	$ 6,036	$ 1,569	35.1%
Scholarships and Fellowships (excluding TAP and Pell)	$ 670	$ 1,315	$ 1,475	$ 1,627	$ 1,806	$ 2,062	$ 747	56.8%
Institutional Student Aid	N/A	N/A	$ 1,148	$ 1,296	$ 1,458	$ 1,683	---	---
Other [2]	$ 1,853	$ 3,684	$ 4,134	$ 4,452	$ 4,722	$ 4,873	$ 1,189	32.3%
Subtotal (E&G)	$ 7,792	$ 14,742	$ 16,235	$ 17,634	$ 18,767	$ 20,184	$ 5,442	36.9%
Mandatory Transfers	$ 202	$ 360	$ 410	$ 461	$ 519	$ 530	$ 170	47.2%
Total	$ 7,994	$ 15,102	$ 16,645	$ 18,095	$ 19,286	$ 20,714	$ 5,612	37.2%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 1,982	$ 1,874	$ 1,669	$ 3,217	$ 3,164	$ 3,412		
	$ 68,781	$164,957	$203,325	$258,902	$254,690	$308,052		
TUITION & FEES								
Revenue per FTE Student	$ 4,060	$ 8,024	$ 8,683	$ 9,492	$ 10,242	$ 11,073	$ 3,049	38.0%
Avg. Full-Time Undergrad. Rate	$ 3,817	$ 7,424	$ 8,080	$ 8,773	$ 9,535	$ 10,451	$ 3,027	40.8%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	77%	82%	82%	82%	84%	84%		
Instructional Expenditures	141%	152%	150%	150%	154%	154%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	7%	6%	5%	6%	6%		
ENROLLMENT								
Full-Time Equivalent Students	302,595	312,154	310,231	310,412	314,662	315,927	3,773	1.2%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
INDEPENDENT
UNIVERSITIES WITH MEDICAL SCHOOLS

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 9,261	$ 16,943	$ 18,129	$ 19,915	$ 20,383	$ 21,893	$ 4,950	29.2%
Instructional	$ 5,756	$ 10,868	$ 11,728	$ 13,029	$ 13,341	$ 14,269	$ 3,401	31.3%
Non-Instructional	$ 3,505	$ 6,075	$ 6,401	$ 6,886	$ 7,042	$ 7,624	$ 1,549	25.5%
Scholarships and Fellowships (excluding TAP and Pell)	$ 1,246	$ 2,374	$ 2,561	$ 2,806	$ 3,083	$ 3,316	$ 942	39.7%
Institutional Student Aid	N/A	N/A	$ 1,846	$ 2,107	$ 2,303	$ 2,500	---	---
Other [2]	$ 6,481	$ 12,278	$ 13,080	$ 14,211	$ 15,031	$ 15,071	$ 2,793	22.7%
Subtotal (E&G)	$ 16,988	$ 31,595	$ 33,770	$ 36,932	$ 38,497	$ 40,280	$ 8,685	27.5%
Mandatory Transfers	$ 400	$ 821	$ 912	$ 1,122	$ 1,331	$ 1,236	$ 415	50.5%
Total	$ 17,388	$ 32,416	$ 34,682	$ 38,054	$ 39,828	$ 41,516	$ 9,100	28.1%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 8,431	$ 13,229	$ 14,141	$ 15,903	$ 16,528	$ 18,062		
	$ 11,796	$ 17,660	$ 18,718	$ 20,514	$ 21,391	$ 23,532		
TUITION & FEES								
Revenue per FTE Student	$ 5,357	$ 11,292	$ 11,974	$ 13,235	$ 13,940	$ 14,797	$ 3,505	31.0%
Avg. Full-Time Undergrad. Rate	$ 4,850	$ 10,298	$ 11,360	$ 12,235	$ 13,367	$ 14,524	$ 4,226	41.0%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	58%	67%	66%	66%	68%	68%		
Instructional Expenditures	93%	104%	102%	102%	104%	104%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	3%	2%	2%	2%	2%		
ENROLLMENT								
Full-Time Equivalent Students	59,183	61,837	63,697	62,798	63,814	65,656	3,819	6.2%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.

[2] Includes Organized Research, Public Service and related overhead costs.

N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
INDEPENDENT
UNIVERSITIES WITHOUT MEDICAL SCHOOLS

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 4,000	$ 7,034	$ 7,595	$ 8,186	$ 9,213	$ 9,971	$ 2,937	41.8%
Instructional	$ 2,204	$ 3,553	$ 3,818	$ 4,083	$ 4,563	$ 4,869	$ 1,316	37.0%
Non-Instructional	$ 1,796	$ 3,481	$ 3,777	$ 4,103	$ 4,650	$ 5,102	$ 1,621	46.6%
Scholarships and Fellowships (excluding TAP and Pell)	$ 570	$ 916	$ 1,039	$ 1,149	$ 1,301	$ 1,509	$ 593	64.7%
Institutional Student Aid	N/A	N/A	$ 834	$ 927	$ 1,068	$ 1,244	---	---
Other [2]	$ 217	$ 551	$ 704	$ 687	$ 649	$ 602	$ 51	9.3%
Subtotal (E&G)	$ 4,787	$ 8,501	$ 9,338	$ 10,022	$ 11,163	$ 12,082	$ 3,581	42.1%
Mandatory Transfers	$ 103	$ 127	$ 162	$ 145	$ 135	$ 184	$ 57	44.9%
Total	$ 4,890	$ 8,628	$ 9,500	$ 10,167	$ 11,298	$ 12,266	$ 3,638	42.2%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 2,902	$ 4,935	$ 5,385	$ 5,955	$ 6,662	$ 7,067		
	$ 5,298	$ 8,631	$ 9,058	$ 9,583	$ 10,928	$ 12,277		
TUITION & FEES								
Revenue per FTE Student	$ 3,870	$ 7,139	$ 7,791	$ 8,401	$ 9,359	$ 10,064	$ 2,925	41.0%
Avg. Full-Time Undergrad. Rate	$ 3,738	$ 6,873	$ 7,392	$ 8,017	$ 8,849	$ 9,627	$ 2,754	40.1%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	97%	101%	103%	103%	102%	101%		
Instructional Expenditures	176%	201%	204%	206%	205%	207%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	8%	7%	6%	6%	6%		
ENROLLMENT								
Full-Time Equivalent Students	74,500	74,033	73,564	74,049	73,396	73,878	-155	-0.2%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
INDEPENDENT
COLLEGE COMPLEXES

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 4,241	$ 8,187	$ 8,878	$ 9,507	$ 10,280	$ 10,982	$ 2,795	34.1%
Instructional	$ 1,946	$ 3,670	$ 3,989	$ 4,278	$ 4,573	$ 4,919	$ 1,249	34.0%
Non-Instructional	$ 2,295	$ 4,517	$ 4,889	$ 5,229	$ 5,707	$ 6,063	$ 1,546	34.2%
Scholarships and Fellowships (excluding TAP and Pell)	$ 532	$ 1,423	$ 1,623	$ 1,736	$ 1,872	$ 2,153	$ 730	51.3%
Institutional Student Aid	N/A	N/A	$ 1,409	$ 1,513	$ 1,667	$ 1,915	---	---
Other [2]	$ 144	$ 297	$ 348	$ 432	$ 469	$ 491	$ 194	65.3%
Subtotal (E&G)	$ 4,917	$ 9,907	$ 10,849	$ 11,675	$ 12,621	$ 13,626	$ 3,719	37.5%
Mandatory Transfers	$ 129	$ 248	$ 318	$ 325	$ 364	$ 362	$ 114	46.0%
Total	$ 5,046	$ 10,155	$ 11,167	$ 12,000	$ 12,985	$ 13,988	$ 3,833	37.7%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 2,811	$ 5,719	$ 6,256	$ 6,684	$ 6,864	$ 6,802		
	$ 7,142	$ 13,981	$ 15,732	$ 16,822	$ 17,816	$ 18,959		
TUITION & FEES								
Revenue per FTE Student	$ 4,055	$ 7,997	$ 8,710	$ 9,497	$ 10,368	$ 11,231	$ 3,234	40.4%
Avg. Full-Time Undergrad. Rate	$ 4,023	$ 8,122	$ 8,805	$ 9,582	$ 10,273	$ 11,280	$ 3,158	38.9%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	96%	98%	98%	100%	101%	102%		
Instructional Expenditures	208%	218%	218%	222%	227%	228%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	7%	6%	5%	5%	6%		
ENROLLMENT								
Full-Time Equivalent Students	71,197	71,101	69,721	70,367	71,831	71,131	30	0.0%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
INDEPENDENT
COLLEGES

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 3,120	$ 5,748	$ 6,201	$ 6,848	$ 7,173	$ 7,732	$ 1,984	34.5%
Instructional	$ 1,294	$ 2,265	$ 2,409	$ 2,657	$ 2,796	$ 3,090	$ 825	36.4%
Non-Instructional	$ 1,826	$ 3,483	$ 3,792	$ 4,191	$ 4,377	$ 4,642	$ 1,159	33.3%
Scholarships and Fellowships (excluding TAP and Pell)	$ 440	$ 756	$ 859	$ 1,053	$ 1,170	$ 1,504	$ 748	98.9%
Institutional Student Aid	N/A	N/A	$ 700	$ 881	$ 1,020	$ 1,333	---	---
Other [2]	$ 76	$ 157	$ 167	$ 150	$ 149	$ 176	$ 19	12.1%
Subtotal (E&G)	$ 3,636	$ 6,661	$ 7,227	$ 8,051	$ 8,492	$ 9,412	$ 2,751	41.3%
Mandatory Transfers	$ 110	$ 140	$ 153	$ 149	$ 174	$ 221	$ 81	57.9%
Total	$ 3,746	$ 6,801	$ 7,380	$ 8,200	$ 8,666	$ 9,633	$ 2,832	41.6%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 2,301	$ 1,874	$ 1,669	$ 4,710	$ 5,218	$ 5,349		
	$ 6,913	$ 11,053	$ 11,888	$ 12,951	$ 13,051	$ 13,955		
TUITION & FEES								
Revenue per FTE Student	$ 2,927	$ 5,491	$ 5,895	$ 6,613	$ 7,145	$ 8,032	$ 2,541	46.3%
Avg. Full-Time Undergrad. Rate	$ 2,851	$ 5,458	$ 5,918	$ 6,450	$ 6,960	$ 7,857	$ 2,399	44.0%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	94%	96%	95%	97%	100%	104%		
Instructional Expenditures	226%	242%	245%	249%	256%	260%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	19%	16%	14%	15%	16%		
ENROLLMENT								
Full-Time Equivalent Students	43,210	47,454	47,107	46,799	48,763	49,183	1,729	3.6%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
INDEPENDENT
SPECIALIZED COLLEGES

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 5,273	$ 10,781	$ 11,534	$ 12,351	$ 12,433	$ 13,398	$ 2,617	24.3%
Instructional	$ 2,325	$ 4,767	$ 5,158	$ 5,409	$ 5,493	$ 6,009	$ 1,242	26.1%
Non-Instructional	$ 2,948	$ 6,014	$ 6,376	$ 6,942	$ 6,940	$ 7,389	$ 1,375	22.9%
Scholarships and Fellowships (excluding TAP and Pell)	$ 720	$ 1,355	$ 1,507	$ 1,598	$ 1,648	$ 1,940	$ 585	43.2%
Institutional Student Aid	N/A	N/A	$ 1,133	$ 1,247	$ 1,330	$ 1,519	---	---
Other [2]	$ 732	$ 1,307	$ 1,331	$ 1,568	$ 1,576	$ 1,634	$ 327	25.0%
Subtotal (E&G)	$ 6,725	$ 13,443	$ 14,372	$ 15,517	$ 15,657	$ 16,972	$ 3,529	26.3%
Mandatory Transfers	$ 142	$ 117	$ 129	$ 185	$ 201	$ 237	$ 120	102.6%
Total	$ 6,867	$ 13,560	$ 14,501	$ 15,702	$ 15,858	$ 17,209	$ 3,649	26.9%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 2,286	$ 4,078	$ 4,397	$ 5,953	$ 5,966	$ 7,213		
	$ 11,652	$ 23,438	$ 26,464	$ 29,139	$ 22,394	$ 21,888		
TUITION & FEES								
Revenue per FTE Student	$ 3,944	$ 8,644	$ 9,613	$ 10,474	$ 10,856	$ 11,809	$ 3,165	36.6%
Avg. Full-Time Undergrad. Rate	$ 3,083	$ 6,120	$ 6,806	$ 7,698	$ 8,532	$ 9,273	$ 3,153	51.5%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	75%	80%	83%	85%	87%	88%		
Instructional Expenditures	170%	181%	186%	194%	198%	197%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	4%	3%	3%	3%	3%		
ENROLLMENT								
Full-Time Equivalent Students	9,251	8,458	8,487	8,747	9,519	9,898	1,440	17.0%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
INDEPENDENT
ENGINEERING AND TECHNICAL SCHOOLS

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 4,433	$ 8,432	$ 9,349	$ 9,971	$ 10,700	$ 11,543	$ 3,111	36.9%
Instructional	$ 2,467	$ 4,744	$ 5,234	$ 5,541	$ 5,916	$ 6,416	$ 1,672	35.2%
Non-Instructional	$ 1,966	$ 3,688	$ 4,115	$ 4,430	$ 4,784	$ 5,127	$ 1,439	39.0%
Scholarships and Fellowships (excluding TAP and Pell)	$ 555	$ 1,113	$ 1,239	$ 1,429	$ 1,683	$ 1,928	$ 815	73.2%
Institutional Student Aid	N/A	N/A	$ 930	$ 1,108	$ 1,322	$ 1,533	---	---
Other [2]	$ 824	$ 1,632	$ 1,826	$ 2,015	$ 2,197	$ 2,304	$ 672	41.2%
Subtotal (E&G)	$ 5,812	$ 11,177	$ 12,414	$ 13,415	$ 14,580	$ 15,775	$ 4,598	41.1%
Mandatory Transfers	$ 334	$ 508	$ 543	$ 626	$ 666	$ 647	$ 139	27.4%
Total	$ 6,146	$ 11,685	$ 12,957	$ 14,041	$ 15,246	$ 16,422	$ 4,737	40.5%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 1,982	$ 4,776	$ 5,202	$ 6,148	$ 6,775	$ 6,646		
	$ 8,670	$ 18,385	$ 21,983	$ 21,988	$ 25,925	$ 26,157		
TUITION & FEES								
Revenue per FTE Student	$ 3,648	$ 7,401	$ 7,947	$ 8,759	$ 9,422	$ 10,250	$ 2,849	38.5%
Avg. Full-Time Undergrad. Rate	$ 4,136	$ 7,552	$ 8,071	$ 8,811	$ 9,539	$ 10,401	$ 2,849	37.7%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	82%	88%	85%	88%	88%	89%		
Instructional Expenditures	148%	156%	152%	158%	159%	160%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	7%	7%	6%	6%	6%		
ENROLLMENT								
Full-Time Equivalent Students	36,115	39,110	37,561	37,112	36,648	35,243	-3,867	-9.9%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
INDEPENDENT
HEALTH SCIENCE CENTERS

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 19,950	$ 35,123	$ 40,019	$ 48,783	$ 50,788	$ 58,828	$ 23,705	67.5%
Instructional	$ 13,565	$ 22,983	$ 26,684	$ 33,771	$ 34,215	$ 40,606	$ 17,623	76.7%
Non-Instructional	$ 6,385	$ 12,140	$ 13,335	$ 15,012	$ 16,573	$ 18,222	$ 6,082	50.1%
Scholarships and Fellowships (excluding TAP and Pell)	$ 379	$ 513	$ 762	$ 705	$ 975	$ 1,127	$ 614	119.7%
Institutional Student Aid	N/A	N/A	$ 262	$ 261	$ 493	$ 612	---	---
Other [2]	$ 28,716	$ 59,625	$ 69,123	$ 75,977	$ 83,589	$ 90,480	$ 30,855	51.7%
Subtotal (E&G)	$ 49,045	$ 95,261	$109,904	$125,465	$135,352	$150,435	$ 55,174	57.9%
Mandatory Transfers	$ 303	$ 1,256	$ 1,079	$ 1,272	$ 1,331	$ 2,211	$ 955	76.0%
Total	$ 49,348	$ 96,517	$110,983	$126,737	$136,683	$152,646	$ 56,129	58.2%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 2,703	$ 4,912	$ 4,828	$ 5,796	$ 6,084	$ 6,492		
	$ 68,781	$164,957	$203,325	$258,902	$254,690	$308,052		
TUITION & FEES								
Revenue per FTE Student	$ 5,799	$ 12,154	$ 12,802	$ 13,317	$ 13,674	$ 14,206	$ 2,052	16.9%
Avg. Full-Time Undergrad. Rate	$ 2,137	$ 4,965	$ 5,346	$ 5,800	$ 6,200	$ 6,800	$ 1,835	37.0%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	29%	35%	32%	27%	27%	24%		
Instructional Expenditures	43%	53%	48%	39%	40%	35%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	3%	2%	3%	3%	3%		
ENROLLMENT								
Full-Time Equivalent Students	3,857	4,133	4,130	4,117	4,095	4,029	-104	-2.5%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.

[2] Includes Organized Research, Public Service and related overhead costs.

N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
INDEPENDENT
ALBANY MEDICAL, MT. SINAI, NEW YORK MEDICAL

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 34,116	$ 58,290	$ 67,299	$ 81,409	$ 83,924	$ 97,094	$ 38,804	66.6%
Instructional	$ 23,969	$ 40,583	$ 47,785	$ 60,504	$ 60,662	$ 71,455	$ 30,872	76.1%
Non-Instructional	$ 10,147	$ 17,707	$ 19,514	$ 20,905	$ 23,262	$ 25,639	$ 7,932	44.8%
Scholarships and Fellowships (excluding TAP and Pell)	$ 507	$ 812	$ 1,288	$ 1,142	$ 1,585	$ 1,699	$ 887	109.2%
Institutional Student Aid	N/A	N/A	$ 401	$ 386	$ 759	$ 919	---	---
Other [2]	$ 37,448	$ 82,361	$100,090	$109,350	$120,291	$131,030	$ 48,669	59.1%
Subtotal (E&G)	$ 72,071	$141,463	$168,677	$191,901	$205,800	$229,823	$ 88,360	62.5%
Mandatory Transfers	$ 41	$ 1,763	$ 1,504	$ 1,634	$ 1,663	$ 3,306	$ 1,543	87.5%
Total	$ 72,112	$143,226	$170,181	$193,535	$207,463	$233,129	$ 89,903	62.8%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 16,923	$ 19,997	$ 17,955	$ 23,815	$ 26,710	$ 27,390		
	$ 68,781	$164,957	$203,325	$258,902	$254,690	$308,052		
TUITION & FEES								
Revenue per FTE Student	$ 7,726	$ 16,022	$ 16,994	$ 17,598	$ 17,836	$ 18,494	$ 2,472	15.4%
Avg. Full-Time Undergrad. Rate	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	0.0%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	23%	27%	25%	22%	21%	19%		
Instructional Expenditures	32%	39%	36%	29%	29%	26%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	1%	1%	1%	1%	1%		
ENROLLMENT								
Full-Time Equivalent Students	1,977	2,139	2,109	2,130	2,154	2,150	11	0.5%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
INDEPENDENT
NURSING SCHOOLS

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 9,154	$ 15,338	$ 14,221	$ 13,057	$ 13,538	$ 15,385	$ 47	0.3%
Instructional	$ 4,166	$ 7,020	$ 6,885	$ 6,134	$ 6,395	$ 7,216	$ 196	2.8%
Non-Instructional	$ 4,988	$ 8,318	$ 7,336	$ 6,923	$ 7,143	$ 8,169	$ -149	-1.8%
Scholarships and Fellowships (excluding TAP and Pell)	$ 134	$ 327	$ 346	$ 330	$ 307	$ 382	$ 55	16.8%
Institutional Student Aid	N/A	N/A	$ 9	$ 1	$ 3	$ 4	---	---
Other [2]	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	0.0%
Subtotal (E&G)	$ 9,288	$ 15,665	$ 14,567	$ 13,387	$ 13,845	$ 15,767	$ 102	0.7%
Mandatory Transfers	$ 95	$ 260	$ 42	$ 77	$ 61	$ 59	$ -201	-77.3%
Total	$ 9,383	$ 15,925	$ 14,609	$ 13,464	$ 13,906	$ 15,826	$ -99	-0.6%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT-								
Range for Included Institutions	$ 5,655	$ 8,119	$ 7,622	$ 5,279	$ 6,617	$ 7,006		
	$ 13,094	$ 21,127	$ 21,671	$ 26,667	$ 27,222	$ 36,508		
TUITION & FEES								
Revenue per FTE Student	$ 2,271	$ 3,806	$ 3,694	$ 3,346	$ 3,609	$ 3,279	$ -527	-13.8%
Avg. Full-Time Undergrad. Rate	$ 2,351	$ 3,848	$ 3,951	$ 3,911	$ 3,929	$ 4,049	$ 201	5.2%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	25%	25%	26%	26%	27%	21%		
Instructional Expenditures	55%	54%	54%	55%	56%	45%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	21%	28%	23%	21%	24%		
ENROLLMENT								
Full-Time Equivalent Students	410	597	755	933	1,064	1,094	497	83.2%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
INDEPENDENT
TWO-YEAR INSTITUTIONS

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 4,509	$ 7,850	$ 8,951	$ 9,000	$ 9,556	$ 9,767	$ 1,917	24.4%
Instructional	$ 1,792	$ 3,358	$ 3,707	$ 3,568	$ 3,870	$ 3,992	$ 634	18.9%
Non-Instructional	$ 2,717	$ 4,492	$ 5,244	$ 5,432	$ 5,686	$ 5,775	$ 1,283	28.6%
Scholarships and Fellowships (excluding TAP and Pell)	$ 297	$ 263	$ 301	$ 404	$ 486	$ 529	$ 266	101.1%
Institutional Student Aid	N/A	N/A	$ 120	$ 191	$ 251	$ 242	---	---
Other [2]	$ 22	$ 9	$ 11	$ 12	$ 42	$ 39	$ 30	333.3%
Subtotal (E&G)	$ 4,828	$ 8,122	$ 9,263	$ 9,416	$ 10,084	$ 10,335	$ 2,213	27.2%
Mandatory Transfers	$ 231	$ 354	$ 371	$ 316	$ 358	$ 324	$ -30	-8.5%
Total	$ 5,059	$ 8,476	$ 9,634	$ 9,732	$ 10,442	$ 10,659	$ 2,183	25.8%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 2,103	$ 3,630	$ 3,583	$ 3,217	$ 3,164	$ 3,412		
	$ 7,557	$ 11,540	$ 12,731	$ 13,599	$ 14,896	$ 15,984		
TUITION & FEES								
Revenue per FTE Student	$ 3,407	$ 6,224	$ 7,125	$ 7,433	$ 8,086	$ 8,677	$ 2,453	39.4%
Avg. Full-Time Undergrad. Rate	$ 2,556	$ 5,039	$ 5,618	$ 5,828	$ 6,378	$ 6,926	$ 1,887	37.4%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	76%	79%	80%	83%	85%	89%		
Instructional Expenditures	190%	185%	192%	208%	209%	217%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	14%	13%	11%	12%	14%		
ENROLLMENT								
Full-Time Equivalent Students	4,872	5,431	5,209	5,490	5,532	5,815	384	7.1%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SUBGROUPS OF INSTITUTIONS WITHIN THE PUBLIC SECTOR

SUNY University Centers with Medical Schools

Buffalo
Stony Brook

SUNY University Centers without Medical Schools

Albany
Binghamton

SUNY Centers for Health Science

Health Science Center at Brooklyn
Health Science Center at Syracuse

SUNY Colleges of Arts and Science

Brockport
Buffalo
Cortland
Empire State College
Fredonia
Geneseo
New Paltz
Old Westbury
Oneonta
Oswego
Plattsburgh
Potsdam
Purchase

SUNY Specialized Colleges

College of Environmental Science and Forestry at Syracuse
Institute of Technology at Utica/Rome
Maritime College
College of Optometry

SUNY Statutory Colleges

College of Ceramics at Alfred University
College of Agriculture and Life Sciences at Cornell University
College of Human Ecology at Cornell University
School of Industrial and Labor Relations at Cornell University
College of Veterinary Medicine at Cornell University

SUNY Colleges of Technology

Alfred
Canton
Cobleskill
Delhi
Farmingdale
Morrisville

SUNY Community Colleges

Adirondack Community College
Broome Community College
Cayuga County Community College
Clinton Community College
Columbia-Greene Community College
Community College of the Finger Lakes
Corning Community College
Dutchess Community College
Erie Community College
Fashion Institute of Technology
Fulton-Montgomery Community College
Genesee Community College
Herkimer County Community College
Hudson Valley Community College
Jamestown Community College
Jefferson Community College
Mohawk Valley Community College
Monroe Community College
Nassau Community College
Niagara County Community College
North Country Community College
Onondaga County Community College
Orange County Community College
Rockland Community College
Schenectady County Community College
Suffolk County Community College
Sullivan County Community College
Tompkins-Cortland Community College
Ulster County Community College
Westchester Community College

CUNY Senior Colleges

The Graduate School and University Center
CUNY School of Law at Queens College
Bernard M. Baruch College
Brooklyn College
The City College
The College of Staten Island
Herbert H. Lehman College
Hunter College
John Jay College of Criminal Justice
New York City Technical College
Queens College
York College

CUNY Community Colleges

Borough of Manhattan Community College
Bronx Community College
Eugenio Maria DeHostos Community College
Fiorello H. LaGuardia Community College
Kingsborough Community College
Medgar Evers College
Queensborough Community College

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
STATE UNIVERSITY OF NEW YORK
STATE-OPERATED INSTITUTIONS

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 5,084	$ 8,317	$ 8,467	$ 8,907	$ 9,578	$ 9,886	$ 1,569	18.9%
Instructional	$ 2,880	$ 4,903	$ 4,817	$ 4,865	$ 5,317	$ 5,589	$ 686	14.0%
Non-Instructional	$ 2,204	$ 3,414	$ 3,650	$ 4,042	$ 4,261	$ 4,297	$ 883	25.9%
Scholarships and Fellowships (excluding TAP and Pell)	$ 193	$ 325	$ 63	$ 249	$ 251	$ 294	$ -31	-9.5%
Institutional Student Aid	N/A	N/A	$ 33	$ 143	$ 123	$ 163	---	---
Other [2]	$ 1,200	$ 2,036	$ 2,410	$ 2,619	$ 2,806	$ 3,284	$ 1,248	61.3%
Subtotal (E&G)	$ 6,477	$ 10,678	$ 10,940	$ 11,775	$ 12,635	$ 13,464	$ 2,786	26.1%
Mandatory Transfers	$ 902	$ 1,070	$ 964	$ 1,092	$ 974	$ 1,084	$ 14	1.3%
Total	$ 7,379	$ 11,748	$ 11,904	$ 12,867	$ 13,609	$ 14,548	$ 2,800	23.8%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 2,422	$ 4,738	$ 5,300	$ 5,290	$ 5,834	$ 5,952		
	$ 32,639	$ 57,541	$ 48,738	$ 51,998	$ 55,909	$ 56,458		
TUITION & FEES								
Revenue per FTE Student	$ 1,033	$ 1,700	$ 1,723	$ 1,840	$ 1,906	$ 2,104	$ 404	23.8%
Avg. Full-Time Undergrad. Rate	$ 1,033	$ 1,617	$ 1,635	$ 1,648	$ 1,679	$ 1,844	$ 227	14.0%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	20%	20%	20%	21%	20%	21%		
Instructional Expenditures	36%	35%	36%	38%	36%	38%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	20%	18%	16%	15%	15%		
ENROLLMENT								
Full-Time Equivalent Students	160,506	161,614	163,468	167,396	167,617	170,854	9,240	5.7%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
STATE UNIVERSITY OF NEW YORK
UNIVERSITY CENTERS WITH MEDICAL SCHOOLS

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 7,198	$ 10,986	$ 10,902	$ 11,585	$ 12,655	$ 12,798	$ 1,812	16.5%
Instructional	$ 3,952	$ 6,857	$ 6,689	$ 6,774	$ 7,595	$ 7,747	$ 890	13.0%
Non-Instructional	$ 3,246	$ 4,129	$ 4,213	$ 4,811	$ 5,060	$ 5,051	$ 922	22.3%
Scholarships and Fellowships (excluding TAP and Pell)	$ 293	$ 474	$ 67	$ 397	$ 393	$ 440	$ -34	-7.2%
Institutional Student Aid	N/A	N/A	$ 42	$ 281	$ 238	$ 286	---	---
Other [2]	$ 1,506	$ 2,484	$ 3,543	$ 3,874	$ 4,425	$ 5,012	$ 2,528	101.8%
Subtotal (E&G)	$ 8,997	$ 13,944	$ 14,512	$ 15,856	$ 17,473	$ 18,250	$ 4,306	30.9%
Mandatory Transfers	$ 1,023	$ 1,221	$ 1,133	$ 1,164	$ 1,156	$ 1,295	$ 74	6.1%
Total	$ 10,020	$ 15,165	$ 15,645	$ 17,020	$ 18,629	$ 19,545	$ 4,380	28.9%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 6,086	$ 9,775	$ 9,655	$ 10,085	$ 11,347	$ 11,442		
	$ 8,489	$ 12,245	$ 12,536	$ 13,509	$ 14,237	$ 14,467		
TUITION & FEES								
Revenue per FTE Student	$ 1,119	$ 1,907	$ 1,901	$ 1,951	$ 2,031	$ 2,175	$ 268	14.1%
Avg. Full-Time Undergrad. Rate	$ 964	$ 1,481	$ 1,485	$ 1,492	$ 1,492	$ 1,669	$ 188	12.7%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	16%	17%	17%	17%	16%	17%		
Instructional Expenditures	28%	28%	28%	29%	27%	28%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	16%	15%	14%	14%	13%		
ENROLLMENT								
Full-Time Equivalent Students	34,039	36,010	36,255	36,935	36,304	36,777	767	2.1%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
STATE UNIVERSITY OF NEW YORK
UNIVERSITY CENTERS WITHOUT MEDICAL SCHOOLS

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 4,485	$ 7,719	$ 7,836	$ 8,245	$ 9,058	$ 9,456	$ 1,737	22.5%
Instructional	$ 2,770	$ 4,909	$ 4,673	$ 4,873	$ 5,339	$ 5,714	$ 805	16.4%
Non-Instructional	$ 1,715	$ 2,810	$ 3,163	$ 3,372	$ 3,719	$ 3,742	$ 932	33.2%
Scholarships and Fellowships (excluding TAP and Pell)	$ 214	$ 316	$ 38	$ 316	$ 322	$ 382	$ 66	20.9%
Institutional Student Aid	N/A	N/A	$ 16	$ 181	$ 150	$ 188	---	---
Other [2]	$ 1,026	$ 1,192	$ 1,782	$ 1,662	$ 2,062	$ 2,134	$ 942	79.0%
Subtotal (E&G)	$ 5,725	$ 9,227	$ 9,656	$ 10,223	$ 11,442	$ 11,972	$ 2,745	29.7%
Mandatory Transfers	$ 880	$ 730	$ 679	$ 825	$ 704	$ 785	$ 55	7.5%
Total	$ 6,605	$ 9,957	$ 10,335	$ 11,048	$ 12,146	$ 12,757	$ 2,800	28.1%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 4,318	$ 6,957	$ 7,166	$ 7,490	$ 8,520	$ 9,005		
	$ 4,467	$ 7,993	$ 8,136	$ 8,581	$ 9,136	$ 9,514		
TUITION & FEES								
Revenue per FTE Student	$ 962	$ 1,613	$ 1,652	$ 1,689	$ 1,797	$ 1,946	$ 333	20.6%
Avg. Full-Time Undergrad. Rate	$ 1,004	$ 1,488	$ 1,490	$ 1,490	$ 1,504	$ 1,675	$ 187	12.6%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	21%	21%	21%	20%	20%	21%		
Instructional Expenditures	35%	33%	35%	35%	34%	34%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	17%	16%	15%	14%	13%		
ENROLLMENT								
Full-Time Equivalent Students	21,966	24,154	24,275	24,855	24,374	25,055	901	3.7%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
STATE UNIVERSITY OF NEW YORK
COLLEGES OF ARTS AND SCIENCE

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 3,806	$ 6,006	$ 6,286	$ 6,307	$ 6,830	$ 7,000	$ 994	16.6%
Instructional	$ 2,089	$ 3,315	$ 3,287	$ 3,200	$ 3,536	$ 3,696	$ 381	11.5%
Non-Instructional	$ 1,717	$ 2,691	$ 2,999	$ 3,107	$ 3,294	$ 3,304	$ 613	22.8%
Scholarships and Fellowships (excluding TAP and Pell)	$ 272	$ 236	$ 34	$ 130	$ 141	$ 137	$ -99	-41.9%
Institutional Student Aid	N/A	N/A	$ 8	$ 31	$ 30	$ 35	---	---
Other [2]	$ 293	$ 473	$ 596	$ 589	$ 604	$ 738	$ 265	56.0%
Subtotal (E&G)	$ 4,371	$ 6,715	$ 6,916	$ 7,026	$ 7,575	$ 7,875	$ 1,160	17.3%
Mandatory Transfers	$ 894	$ 932	$ 798	$ 934	$ 820	$ 910	$ -22	-2.4%
Total	$ 5,265	$ 7,647	$ 7,714	$ 7,960	$ 8,395	$ 8,785	$ 1,138	14.9%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 3,214	$ 4,972	$ 5,300	$ 5,290	$ 5,834	$ 5,952		
	$ 6,071	$ 8,288	$ 8,511	$ 8,778	$ 8,769	$ 9,136		
TUITION & FEES								
Revenue per FTE Student	$ 978	$ 1,528	$ 1,534	$ 1,523	$ 1,539	$ 1,748	$ 220	14.4%
Avg. Full-Time Undergrad. Rate	$ 997	$ 1,474	$ 1,488	$ 1,482	$ 1,493	$ 1,654	$ 180	12.2%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	26%	25%	24%	24%	23%	25%		
Instructional Expenditures	47%	46%	47%	48%	44%	47%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	22%	21%	20%	19%	17%		
ENROLLMENT								
Full-Time Equivalent Students	66,358	66,696	67,851	70,432	71,252	73,316	6,620	9.9%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
STATE UNIVERSITY OF NEW YORK
CENTERS FOR THE HEALTH SCIENCES

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 28,803	$ 50,631	$ 47,789	$ 48,306	$ 53,991	$ 56,541	$ 5,910	11.7%
Instructional	$ 21,488	$ 32,282	$ 32,383	$ 32,653	$ 37,274	$ 40,730	$ 8,448	26.2%
Non-Instructional	$ 7,315	$ 18,349	$ 15,406	$ 15,653	$ 16,717	$ 15,811	$ -2,538	-13.8%
Scholarships and Fellowships (excluding TAP and Pell)	$ 315	$ 438	$ 350	$ 449	$ 446	$ 502	$ 64	14.6%
Institutional Student Aid	N/A	N/A	$ 199	$ 255	$ 223	$ 303	---	---
Other [2]	$ 6,828	$ 8,537	$ 10,101	$ 10,818	$ 13,671	$ 18,809	$ 10,272	120.3%
Subtotal (E&G)	$ 35,946	$ 59,606	$ 58,240	$ 59,573	$ 68,108	$ 75,852	$ 16,246	27.3%
Mandatory Transfers	$ 2,467	$ 3,565	$ 4,601	$ 3,849	$ 3,504	$ 3,274	$ -291	-8.2%
Total	$ 38,413	$ 63,171	$ 62,841	$ 63,422	$ 71,612	$ 79,126	$ 15,955	25.3%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 25,568	$ 44,230	$ 45,241	$ 44,942	$ 52,464	$ 56,357		
	$ 32,639	$ 57,541	$ 48,738	$ 51,998	$ 55,909	$ 56,458		
TUITION & FEES								
Revenue per FTE Student	$ 2,697	$ 4,536	$ 4,667	$ 4,270	$ 4,621	$ 4,823	$ 287	6.3%
Avg. Full-Time Undergrad. Rate	$ 945	$ 1,470	$ 1,463	$ 1,464	$ 1,456	$ 1,598	$ 128	8.7%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	9%	9%	10%	9%	9%	9%		
Instructional Expenditures	13%	14%	14%	13%	12%	12%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	8%	8%	8%	7%	7%		
ENROLLMENT								
Full-Time Equivalent Students	2,241	2,215	2,320	2,439	2,320	2,292	77	3.5%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
STATE UNIVERSITY OF NEW YORK
SPECIALIZED COLLEGES

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 6,523	$ 13,022	$ 13,845	$ 14,661	$ 16,461	$ 16,266	$ 3,244	24.9%
Instructional	$ 2,988	$ 5,888	$ 5,997	$ 5,975	$ 6,794	$ 6,920	$ 1,032	17.5%
Non-Instructional	$ 3,535	$ 7,134	$ 7,848	$ 8,686	$ 9,667	$ 9,346	$ 2,212	31.0%
Scholarships and Fellowships (excluding TAP and Pell)	$ 113	$ 276	$ 62	$ 266	$ 226	$ 282	$ 6	2.2%
Institutional Student Aid	N/A	N/A	$ 31	$ 137	$ 112	$ 146	---	---
Other [2]	$ 1,269	$ 2,625	$ 3,169	$ 2,948	$ 2,942	$ 3,151	$ 526	20.0%
Subtotal (E&G)	$ 7,905	$ 15,923	$ 17,076	$ 17,875	$ 19,629	$ 19,699	$ 3,776	23.7%
Mandatory Transfers	$ 985	$ 1,561	$ 1,366	$ 1,756	$ 1,374	$ 1,463	$ -98	-6.3%
Total	$ 8,890	$ 17,484	$ 18,442	$ 19,631	$ 21,003	$ 21,162	$ 3,678	21.0%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 3,889	$ 7,695	$ 8,321	$ 8,020	$ 9,692	$ 9,638		
	$ 24,595	$ 31,715	$ 32,062	$ 39,645	$ 46,252	$ 49,992		
TUITION & FEES								
Revenue per FTE Student	$ 1,077	$ 1,837	$ 1,811	$ 1,931	$ 2,095	$ 2,217	$ 380	20.7%
Avg. Full-Time Undergrad. Rate	$ 965	$ 1,492	$ 1,513	$ 1,485	$ 1,520	$ 1,681	$ 189	12.7%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	17%	14%	13%	13%	13%	14%		
Instructional Expenditures	36%	31%	30%	32%	31%	32%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	14%	14%	13%	13%	12%		
ENROLLMENT								
Full-Time Equivalent Students	4,773	3,939	3,938	3,973	3,893	4,162	223	5.7%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
STATE UNIVERSITY OF NEW YORK
STATUTORY COLLEGES

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 6,958	$ 10,180	$ 9,630	$ 13,015	$ 12,681	$ 14,266	$ 4,086	40.1%
Instructional	$ 3,512	$ 6,134	$ 5,509	$ 6,275	$ 6,128	$ 7,775	$ 1,641	26.8%
Non-Instructional	$ 3,446	$ 4,046	$ 4,121	$ 6,740	$ 6,553	$ 6,491	$ 2,445	60.4%
Scholarships and Fellowships (excluding TAP and Pell)	$ 7	$ 231	$ 273	$ 692	$ 656	$ 1,140	$ 909	393.5%
Institutional Student Aid	N/A	N/A	$ 273	$ 692	$ 625	$ 1,018	---	---
Other [2]	$ 9,602	$ 17,961	$ 16,746	$ 20,365	$ 19,464	$ 23,846	$ 5,885	32.8%
Subtotal (E&G)	$ 16,567	$ 28,372	$ 26,649	$ 34,072	$ 32,801	$ 39,252	$ 10,880	38.3%
Mandatory Transfers	$ 240	$ 2,469	$ 1,913	$ 2,284	$ 1,872	$ 2,231	$ -238	-9.6%
Total	$ 16,807	$ 30,841	$ 28,562	$ 36,356	$ 34,673	$ 41,483	$ 10,642	34.5%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 6,816	$ 9,822	$ 9,284	$ 10,564	$ 12,247	$ 13,189		
	$ 7,005	$ 10,985	$ 11,243	$ 13,060	$ 12,524	$ 14,212		
TUITION & FEES								
Revenue per FTE Student	$ 1,234	$ 2,510	$ 2,857	$ 5,029	$ 5,266	$ 5,965	$ 3,455	137.6%
Avg. Full-Time Undergrad. Rate	$ 2,110	$ 4,443	$ 4,687	$ 5,045	$ 5,415	$ 5,772	$ 1,329	29.9%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	18%	25%	30%	39%	42%	42%		
Instructional Expenditures	35%	41%	52%	80%	86%	77%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	17%	14%	7%	7%	6%		
ENROLLMENT								
Full-Time Equivalent Students	7,757	7,994	8,203	8,148	8,435	8,518	524	6.6%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
STATE UNIVERSITY OF NEW YORK
COLLEGES OF TECHNOLOGY

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 3,004	$ 5,663	$ 6,187	$ 6,396	$ 6,762	$ 7,207	$ 1,544	27.3%
Instructional	$ 1,649	$ 3,017	$ 3,128	$ 3,069	$ 3,267	$ 3,255	$ 238	7.9%
Non-Instructional	$ 1,355	$ 2,646	$ 3,059	$ 3,327	$ 3,495	$ 3,952	$ 1,306	49.4%
Scholarships and Fellowships (excluding TAP and Pell)	$ 211	$ 396	$ 62	$ 107	$ 116	$ 115	$ -281	-71.0%
Institutional Student Aid	N/A	N/A	$ 6	$ 1	$ 0	$ 0	---	---
Other [2]	$ 147	$ 307	$ 417	$ 415	$ 427	$ 473	$ 166	54.1%
Subtotal (E&G)	$ 3,362	$ 6,366	$ 6,666	$ 6,918	$ 7,305	$ 7,795	$ 1,429	22.4%
Mandatory Transfers	$ 818	$ 749	$ 682	$ 901	$ 778	$ 896	$ 147	19.6%
Total	$ 4,180	$ 7,115	$ 7,348	$ 7,819	$ 8,083	$ 8,691	$ 1,576	22.2%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 2,422	$ 4,738	$ 5,527	$ 5,897	$ 6,167	$ 6,466		
	$ 3,419	$ 6,663	$ 7,031	$ 7,003	$ 7,122	$ 7,863		
TUITION & FEES								
Revenue per FTE Student	$ 894	$ 1,354	$ 1,317	$ 1,342	$ 1,377	$ 1,518	$ 164	12.1%
Avg. Full-Time Undergrad. Rate	$ 967	$ 1,509	$ 1,509	$ 1,515	$ 1,554	$ 1,692	$ 183	12.1%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	30%	24%	21%	21%	20%	21%		
Instructional Expenditures	54%	45%	42%	44%	42%	47%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	29%	28%	26%	26%	25%		
ENROLLMENT								
Full-Time Equivalent Students	23,372	20,606	20,626	20,614	21,039	20,734	128	0.6%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
CITY UNIVERSITY OF NEW YORK
SENIOR COLLEGES

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 4,046	$ 8,292	$ 8,934	$ 9,100	$ 9,685	$ 9,452	$ 1,160	14.0%
Instructional	$ 2,583	$ 4,941	$ 5,410	$ 5,376	$ 5,655	$ 5,444	$ 503	10.2%
Non-Instructional	$ 1,463	$ 3,351	$ 3,524	$ 3,724	$ 4,030	$ 4,008	$ 657	19.6%
Scholarships and Fellowships (excluding TAP and Pell)	$ 170	$ 208	$ 207	$ 216	$ 217	$ 224	$ 16	7.7%
Institutional Student Aid	N/A	N/A	$ 61	$ 57	$ 40	$ 37	---	---
Other [2]	$ 312	$ 516	$ 640	$ 706	$ 761	$ 680	$ 164	31.8%
Subtotal (E&G)	$ 4,528	$ 9,016	$ 9,781	$ 10,022	$ 10,663	$ 10,356	$ 1,340	14.9%
Mandatory Transfers	$ 394	$ 1,006	$ 1,481	$ 1,500	$ 1,559	$ 1,881	$ 875	87.0%
Total	$ 4,922	$ 10,022	$ 11,262	$ 11,522	$ 12,222	$ 12,237	$ 2,215	22.1%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 2,843	$ 6,052	$ 6,391	$ 6,358	$ 6,679	$ 6,491		
	$ 5,654	$ 17,394	$ 18,713	$ 18,213	$ 22,415	$ 19,415		
TUITION & FEES								
Revenue per FTE Student	$ 1,129	$ 1,784	$ 1,740	$ 1,790	$ 1,904	$ 2,075	$ 291	16.3%
Avg. Full-Time Undergrad. Rate	$ 972	$ 1,339	$ 1,342	$ 1,350	$ 1,358	$ 1,458	$ 119	8.9%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	28%	22%	19%	20%	20%	22%		
Instructional Expenditures	44%	36%	32%	33%	34%	38%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	22%	20%	19%	17%	17%		
ENROLLMENT								
Full-Time Equivalent Students	98,099	87,347	87,453	89,774	92,318	93,790	6,443	7.4%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
Student Related Educational	$ 2,812	$ 4,881	$ 5,320	$ 5,611	$ 5,831	$ 5,977	$ 1,096	22.5%
Instructional	$ 1,476	$ 2,519	$ 2,771	$ 2,961	$ 3,168	$ 3,279	$ 760	30.2%
Non-Instructional	$ 1,336	$ 2,362	$ 2,549	$ 2,650	$ 2,663	$ 2,698	$ 336	14.2%
Scholarships and Fellowships (excluding TAP and Pell)	$ 24	$ 37	$ 46	$ 45	$ 46	$ 51	$ 14	37.8%
Institutional Student Aid	N/A	N/A	$ 4	$ 6	$ 5	$ 10	---	---
Other [2]	$ 67	$ 141	$ 169	$ 190	$ 202	$ 199	$ 58	41.1%
Subtotal (E&G)	$ 2,903	$ 5,059	$ 5,535	$ 5,846	$ 6,079	$ 6,227	$ 1,168	23.1%
Mandatory Transfers	$ 272	$ 348	$ 318	$ 209	$ 341	$ 300	$ -48	-13.8%
Total	$ 3,175	$ 5,407	$ 5,853	$ 6,055	$ 6,420	$ 6,527	$ 1,120	20.7%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 2,060	$ 3,437	$ 3,886	$ 3,987	$ 4,255	$ 4,108		
	$ 3,866	$ 6,283	$ 7,216	$ 8,990	$ 9,541	$ 9,675		
TUITION & FEES								
Revenue per FTE Student	$ 861	$ 1,490	$ 1,596	$ 1,636	$ 1,694	$ 1,743	$ 253	17.0%
Avg. Full-Time Undergrad. Rate	$ 823	$ 1,339	$ 1,406	$ 1,424	$ 1,443	$ 1,469	$ 130	9.7%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	31%	31%	30%	29%	29%	29%		
Instructional Expenditures	58%	59%	58%	55%	53%	53%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	21%	19%	18%	16%	16%		
ENROLLMENT								
Full-Time Equivalent Students	110,652	110,423	110,404	115,266	120,811	126,466	16,043	14.5%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.

[2] Includes Organized Research, Public Service and related overhead costs.

N/A Data is not available for this year.

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
CITY UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 3,274	$ 5,939	$ 6,353	$ 6,538	$ 7,016	$ 6,847	$ 908	15.3%
Instructional	$ 1,823	$ 3,329	$ 3,562	$ 3,537	$ 3,768	$ 3,651	$ 322	9.7%
Non-Instructional	$ 1,451	$ 2,610	$ 2,791	$ 3,001	$ 3,248	$ 3,196	$ 586	22.5%
Scholarships and Fellowships (excluding TAP and Pell)	$ 181	$ 148	$ 193	$ 169	$ 160	$ 159	$ 11	7.4%
Institutional Student Aid	N/A	N/A	$ 53	$ 42	$ 38	$ 47	---	---
Other [2]	$ 237	$ 555	$ 706	$ 777	$ 880	$ 642	$ 87	15.7%
Subtotal (E&G)	$ 3,692	$ 6,642	$ 7,252	$ 7,484	$ 8,056	$ 7,648	$ 1,006	15.1%
Mandatory Transfers	$ 590	$ 1,853	$ 1,426	$ 1,476	$ 1,410	$ 1,249	$ -604	-32.6%
Total	$ 4,282	$ 8,495	$ 8,678	$ 8,960	$ 9,466	$ 8,897	$ 402	4.7%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 2,515	$ 4,579	$ 5,064	$ 4,784	$ 5,206	$ 4,897		
	$ 3,535	$ 8,901	$ 10,659	$ 10,478	$ 10,796	$ 7,848		
TUITION & FEES								
Revenue per FTE Student	$ 964	$ 1,455	$ 1,522	$ 1,487	$ 1,481	$ 1,722	$ 267	18.4%
Avg. Full-Time Undergrad. Rate	$ 947	$ 1,289	$ 1,308	$ 1,303	$ 1,308	$ 1,421	$ 132	10.2%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	29%	24%	24%	23%	21%	25%		
Instructional Expenditures	53%	44%	43%	42%	40%	47%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	40%	36%	34%	33%	31%		
ENROLLMENT								
Full-Time Equivalent Students	39,083	41,677	40,441	41,004	42,154	44,829	3,152	7.6%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

Institutions within the Proprietary Sector

Berkeley College
The Berkeley School of New York City
Briarcliffe School, Inc. The
Bryant and Stratton Business Institute of of Albany
Bryant and Stratton Business Institute of Buffalo
Bryant and Stratton Business Institute of Rochester
Bryant and Stratton Business Institute of Syracuse
Central City Business Institute
Five Towns College
Interboro Institute
Jamestown Business College
Katharine Gibbs School, Melville
Katharine Gibbs School, New York City
Laboratory Institute of Merchandising
Monroe College
Olean Business Institute
Plaza Business Institute
Rochester Business Institute
School of Visual Arts
Stenotype Academy
Taylor Business Institute
Technical Career Institutes
Tobe-Coburn School
Utica School of Commerce
Westchester Business Institute
Wood School, The

SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
PROPRIETARY
DEGREE-GRANTING

	1979-80	1986-87	1987-88	1988-89	1989-90	1990-91	CHANGE 1986-87 TO 1990-91 NUMBER	CHANGE 1986-87 TO 1990-91 PERCENT
E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT [1]								
Student Related Educational	$ 2,202	$ 4,179	$ 4,701	$ 4,724	$ 5,284	$ 5,650	$ 1,471	35.2%
Instructional	$ 745	$ 1,271	$ 1,467	$ 1,542	$ 1,689	$ 1,722	$ 451	35.5%
Non-Instructional	$ 1,457	$ 2,908	$ 3,234	$ 3,182	$ 3,595	$ 3,928	$ 1,020	35.1%
Scholarships and Fellowships (excluding TAP and Pell)	$ 36	$ 83	$ 198	$ 178	$ 166	$ 184	$ 101	121.7%
Institutional Student Aid	N/A	N/A	$ 132	$ 149	$ 150	$ 155	---	---
Other [2]	$ 13	$ 8	$ 8	$ 151	$ 3	$ 4	$ -4	-50.0%
Subtotal (E&G)	$ 2,251	$ 4,270	$ 4,907	$ 5,053	$ 5,453	$ 5,838	$ 1,568	36.7%
Mandatory Transfers	$ 35	$ 52	$ 55	$ 165	$ 143	$ 73	$ 21	40.4%
Total	$ 2,286	$ 4,322	$ 4,962	$ 5,218	$ 5,596	$ 5,911	$ 1,589	36.8%
STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions	$ 309	$ 754	$ 875	$ 1,100	$ 1,650	$ 3,310		
	$ 4,586	$ 8,216	$ 10,688	$ 13,236	$ 14,859	$ 16,112		
TUITION & FEES								
Revenue per FTE Student	$ 2,400	$ 4,459	$ 4,981	$ 5,410	$ 5,827	$ 6,360	$ 1,901	42.6%
Avg. Full-Time Undergrad. Rate	$ 2,490	$ 4,659	$ 4,909	$ 5,326	$ 5,807	$ 6,512	$ 1,853	39.8%
TUITION & FEE REVENUE AS A PCT OF								
Student Related Educ. Expenditures	109%	107%	106%	115%	110%	113%		
Instructional Expenditures	322%	351%	340%	351%	345%	369%		
TAP AS A PCT OF TUITION & FEE REVENUE	N/A	36%	33%	31%	36%	39%		
ENROLLMENT								
Full-Time Equivalent Students	17,047	23,161	21,229	20,862	20,117	21,650	-1,511	-6.5%
STANDARD COST INDICES								
Consumer Price Index	N/A	111.2	115.8	121.1	127.0	134.0		20.5%

[1] Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
[2] Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

SECTION IV

SELECTED DATA FOR INDEPENDENT INSTITUTIONS RECEIVING BUNDY AID

Section IV displays selected data on the State's primary program of institutional aid to certain independent colleges and universities, popularly known as Bundy aid. Not all non-public institutions qualify, or have applied, for this unrestricted aid. In 1990-91, 99 not-for-profit, degree-granting schools received Bundy aid. Aid is apportioned based on earned degrees conferred in the previous year, with different amounts apportioned for each level (associate, baccalaureate, master's, and doctorate).

Table 1 shows, for each year covered by the report, the number of degrees for which aid was paid, the total dollar amount of the aid and the number of recipient institutions. For specific institutions receiving Bundy aid in 1990-91 see the listing of subgroups of institutions within the independent sector in Section III.

Table 2 uses the same typology for the independent sector as in Section III, but includes only the Bundy-eligible institutions. This table shows the percentage that Bundy aid represents of SRE expenditures for each subgroup of institutions.

In contrast to other sections of this report where trends in data are stressed, Bundy aid does not lend itself quite as easily to such analysis. For one thing, changes in the Bundy program occur less frequently than for most other fiscal indicators explored in this report. This means that change over a period of time is particularly sensitive to the beginning or ending year chosen for display. Thus the data presented here are primarily for the purpose of portraying the relative value of the Bundy aid available to the recipient institutions in the context of previous presentations in this report.

Although degree awards remained at levels established in 1985-86 ($600 per associate degree, $1,500 per baccalaureate degree, $950 per master's degree, and $4,550 per doctoral degree), actual payments by institution for 1990-91 were reduced proportionately to reflect the actual Bundy appropriation for that year.

Section IV - Table 1

AGGREGATE BUNDY AID DATA

Year	Total[1] Degrees	Aid $ millions	Recipient Institutions
1986-87	77,334	$111.3	100
1987-88	78,426	$112.8	100
1988-89	78,705	$113.3	101
1989-90	79,017	$113.9	99
1990-91	80,217	$104.2	99

Section IV - Table 2

BUNDY AID AS A PERCENT OF STUDENT RELATED EDUCATIONAL EXPENDITURES

	1986-87	1987-88	1988-89	1989-90	1990-91
Univ. w/ Medical Centers	2.8%	2.7%	2.5%	2.4%	1.9%
Univ. w/o Medical Centers	4.2%	4.0%	3.6%	3.4%	2.7%
College Complex	4.3%	4.0%	3.7%	3.3%	2.8%
Colleges	4.7%	4.4%	4.3%	4.0%	3.5%
Specialized Colleges	4.2%	4.2%	3.6%	3.4%	2.9%
Engineering & Technical	4.1%	3.9%	3.7%	3.3%	2.6%
Health Science Centers	2.7%	2.3%	1.9%	1.8%	1.5%
Nursing Schools	1.1%	1.2%	0.9%	0.7%	0.8%
Two-Year Institutions	2.8%	2.5%	2.3%	2.3%	1.7%
Average	3.7%	3.5%	3.2%	3.0%	2.4%

[1] Degrees eligible for aid are shown for year they were basis of aid payment. The year of conferral of the degrees is one year earlier in each case.

APPENDIX A - Table 1

TOTAL STATE SUPPORT OF POSTSECONDARY EDUCATION AS A PERCENT OF TOTAL STATE REVENUES

($ millions)

	Actual					Estimated	
	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
Total State Support of Postsecondary Education	$ 2,980	$ 3,128	$ 3,262	$ 3,368	$ 3,310	$ 3,316	$ 3,245
Total NYS Revenues[1]	$24,688	$26,714	$27,731	$28,686	$27,349	$28,818	$30,270
Total State Support of Postsecondary Education as a % of Total NYS Revenue	12.1%	11.7%	11.8%	11.7%	12.1%	11.5%	10.7%
Consumer Price Index	111.2	115.8	121.1	127.0	134.0	138.3	143.3
Full-Time Equivalent Enrollment[2]	39,462	735,988	744,569	757,810	773,512	780,227	796,624

[1] Current State Revenue - General Fund

[2] Degree-Granting Institutions

Appendix A - Table 2

STATE-FUNDED STUDENT AID AND INSTITUTIONAL AID BY SECTOR
1991-92 and 1992-93

($ millions)

	Estimated			
			Share of State Funds	
	1991-92	1992-93	1991-92	1992-93
STUDENT AID				
SUNY State-operated	$ 114	$ 139	19%	20%
CUNY Senior Colleges	62	83	10%	12%
SUNY Community Colleges	46	53	8%	8%
CUNY Community Colleges	39	65	7%	9%
Independent	253	272	42%	39%
Proprietary Colleges	66	71	11%	10%
Nondegree-Granting	17	15	3%	2%
TOTAL	$ 597	$ 698	100%	100%
INSTITUTIONAL AID				
SUNY State-operated	$1,411	$1,284	52%	51%
CUNY Senior Colleges	715	698	26%	28%
SUNY Community Colleges	317	324	12%	13%
CUNY Community Colleges	138	144	5%	6%
Independent	121	82	4%	3%
Proprietary Colleges	0	0	0%	0%
Nondegree-Granting	0	0	0%	0%
TOTAL	$2,702	$2,532	100%	100%
Total Student Aid	597	698	18%	22%
Total Institutional Aid	2,702	2,532	82%	78%
Total State Funds	$3,299	$3,230	100%	100%
Consumer Price Index	138.3	143.3		

NOTE: Detail may not add to total due to rounding.

Appendix A - Table 3

STATE FUNDS TO POSTSECONDARY EDUCATION
TOTAL STUDENT AND INSTITUTIONAL AID BY SECTOR

($ millions)

	Estimated			
			Share of State Funds	
	1991-92	1992-93	1991-92	1992-93
SUNY State-Operated	$1,525	$1,423	46%	44%
CUNY Senior Colleges	777	781	24%	24%
SUNY Community Colleges	363	377	11%	12%
CUNY Community Colleges	177	209	5%	6%
Independent	374	354	11%	11%
Proprietary-Degree Granting	66	71	2%	2%
Nondegree-Granting	17	15	1%	0%
STATE TOTAL	**$3,299**	**$3,230**	**100%**	**100%**

NOTE: Detail may not add to total due to rounding.

Appendix A - Table 4

FULL-TIME EQUIVALENT ENROLLMENT BY SECTOR
(Opening Fall Enrollment)

			Share of Total Enrollment	
	1991-92	1992-93	1991-92	1992-93
SUNY State-operated	167,829	165,247	22%	21%
CUNY Senior Colleges	93,465	95,541	12%	12%
SUNY Community Colleges	128,974	138,110	17%	17%
CUNY Community Colleges	47,632	49,445	6%	6%
Independent	319,048	325,249	41%	41%
Proprietary Colleges	23,279	23,032	3%	3%
Nondegree-Granting	NA	NA	0%	0%
TOTAL	**780,227**	**796,624**	**100%**	**100%**

NOTE: Detail may not add to total due to rounding.

APPENDIX B

GLOSSARY

Auxiliary Enterprises -- includes those essentially self-supporting operations which exist to furnish a service to students, faculty, or staff, and which charge a fee that is directly related to, but not necessarily equal to, the cost of the service. Examples are residence halls, food services, student health services, intercollegiate athletics, college unions, college stores, and barber shops.

Average Full-time Undergraduate Tuition and Fees Rate -- represents the combined tuition and mandatory fees charged to the average full-time undergraduate student. As such, it is a measure of the student's cost of education. Note that this index is based on the academic year and upon full-time undergraduate enrollment. Part-time graduate, summer, and non-credit enrollment are not included.

Bundy aid -- is unrestricted institutional State aid to qualified independent colleges and universities apportioned on the basis of number and levels of degrees awarded by the institution.

Consumer Price Index or CPI-U -- is a measure of changes in the price of goods and services purchases by urban consumers, as so constructed by the U.S. Department of Labor's Bureau of Labor Statistics. The index used in this report is for the academic year and is computed by the College Board's Washington Office.

CUNY Senior Colleges -- E&G expenditures for this category include those of the CUNY Graduate Center, the CUNY Law School, the CUNY Medical School, the CUNY 4-year Colleges, and a portion of those E&G expenditures for CUNY Central Administration. All Central Administration E&G expenditures are allocated 80 percent to the senior colleges and 20 percent to the community colleges.

Current Fund Revenues -- include expended amounts of restricted revenues, which are monies given to the institution for a specific purpose and may be used only for that purpose, and unrestricted revenues, which are monies over which the institution has discretionary control. Current fund revenues include tuition and fees; Federal, state, and local government appropriations, grants and contracts; private gifts, grants and contracts; endowment income; sales and services of educational activities; sales and services from auxiliary enterprises, hospitals, other sources, and independent operations.

E&G Expenditures -- (Educational and General Expenditures) are current fund expenditures, both restricted and unrestricted, for the functional categories of instruction, research, public service, academic support (including libraries), student services, institutional support, operation and maintenance of plant, and scholarships and fellowships.

E&G Mandatory Transfers -- are transfers from the Current Funds group to other fund groups arising out of binding legal agreements related to the financing of educational plant or to grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

Full-Time Equivalent Student (FTE Student) -- is a measure of enrollment which takes into account full-time and part-time undergraduates and graduate students. Each full-time student (graduate or undergraduate) equals one FTE student, three part-time undergraduate students equal one FTE student; two and a half part-time graduate students equal one FTE student.

Independent Operations -- includes all funds expended for operations that are independent of or unrelated to the primary missions of the institution, although they may contribute indirectly to the enhancement of these programs. This category is generally limited to expenditures of major federally funded research and development centers.

Institutional Student Aid -- consists of scholarships and fellowships from revenues that were generated by the institution. Examples include tuition and fees revenues, endowment income, sales and services of educational activities, and other sources. Funds received from governmental and private sources are **not** included.

Other E&G Expenditures -- includes Research, Public Service, and related proportions of Institutional Support and Operation and Maintenance of Plant.

Scholarships and Fellowships -- includes all expenditures for scholarships and fellowships from governmental, private, and institutional sources except the Tuition Assistance Program (TAP) and Pell Grants.

State-Funded Institutional Aid -- includes all State funds (except student aid) for general operating assistance made available to the institution through an act of a legislative body including grants and contracts. State institutional aid to the independent sector consists primarily of Bundy aid, medical-dental capitation, the institutional aid component of the Higher Education Opportunity Program, Urban Development Corporation capital project funds, and Science and Technology Foundation project funds.

State-Funded Student Aid -- includes TAP (Tuition Assistance Program), Regents Scholarships, specialized small scholarship and fellowship programs, the student aid component of programs for the disadvantaged, College Work-Study, SUSTA (SUNY supplemental tuition assistance), CUSTA (CUNY supplemental tuition assistance), tuition waivers (SUNY and CUNY), and Aid for Part-Time Study.

Student-Related Educational Expenditures -- are sometimes referred to as "student-related educational and general expenditures," "student-related costs," or "E&G costs." This is a broad indicator of the institutional cost of education, including all instructional, academic support, and student service costs as well as the percentage of institutional support and operation and maintenance of the physical plant related to those functions. Specifically excluded from student-related educational and general expenditures are scholarships and fellowships, mandatory transfers, public service, and organized research.

Student-Related Educational Expenditures - Instructional -- is the major component of student-related educational expenditures. This category includes general academic instruction, occupational and vocational instruction, special session instruction, community education, preparatory and adult basic education, and remedial and tutorial instruction conducted by the teaching faculty for the

institution's students. Both credit and non-credit activities are included.

Student-Related Educational Expenditures - Non-Instructional -- equals total student-related educational expenditures less instruction. Specifically included are student services, academic support and a proportion of institutional support and operation and maintenance of plant.

TAP - (Tuition Assistance Program) -- is an entitlement student aid program offered to New York State residents who meet various eligibility requirements. The amount of the TAP award for each recipient is scaled according to type of institution attended, tuition charge, family net taxable income, and the academic year in which the student receives first payment. The award cannot exceed tuition.

Tuition and Fees Revenue -- is reported by institutions as part of the financial statistics gathered for the Higher Education Data System for all tuition and fees (including student activity fees) assessed against students for education purposes, regardless of eventual remissions, waivers, and exemptions. Charges for room, board, and other services rendered by auxiliary enterprises are not included here. Note that this computation is based on the fiscal year (12-month) rather than the academic year and that it not only includes revenues from full-time undergraduate enrollment, but also from part-time, graduate, non-credit, and summer enrollment. Also note that the denominator for this index is total full-time equivalent enrollment.

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